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edition. Exercise 2-1 (15 minutes)

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Indirect Cost. The wages of

pediatric nurses; The pediatric

department X. Prescription drugs

A particular patient X. Heating the

hospital The pediatric department

X. The salary of the head of

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pediatrics. The pediatric
department X

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carry with them the risk of
budgetary slack. The budgets
prepared by lower-level managers
should be carefully reviewed to
prevent too much slack. 8-9 The

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direct labor budget and other budgets can be used to forecast workforce staffing needs. Careful planning can help a

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